

FY2026 Tri County CoC Budget

Applicant Name	Project Name	Project Component	Funding Type
Family Promise of Sussex	Roadway to Home Coordinated Entry General Program	CE	Renewal
NJHMFA	Tri County HMIS	HMIS	Renewal
Family Promise of Sussex	Permanent Supportive Housing for the Chronically Homeless 2024	PSH	Renewal
Advance Housing, Inc.	Demarest Farms Service and Operating Program	PSH	Renewal
Advance Housing, Inc.	Sussex Supportive Living Program	PSH	Renewal
Northwest NJ Community	Renewal HUD PSH Leasing FY 2024	PSH	Renewal
Safe in Hunterdon	Safe in Hunterdon HUD FY24 Renewal	DV RRH	Renewal
Family Promise of Sussex	Joint Transitional Housing-Rapid Rehousing 2024	DV RRH	Renewal
Family Promise of Sussex	HUD Continuum of Care Program 2024	RRH	Renewal
Family Promise of Hunterdon	Promise Transitional Housing	TH	New Non-DV
Family Promise of Sussex	New Beginnings Transitional Housing Program	TH	New Non-DV
Safe in Hunterdon	Safe in Hunterdon New Expansion Project	DV RRH	DV Bonus
Family Promise of Sussex FY2026 Planning Grant		Planning Grant	Planning Grant

Reallocated Projects

Applicant Name	Project Name	Project Component	Funding Type
Family Promise of Warren	Tri-County Rapid Rehousing Program	PH	Renewal

Total Preliminary Pro-Rata Need (PPRN)	\$ 1,336,676
Total Renewal (Annual Renewal Demand - ARD)	\$ 1,685,434
Allowable Planning Grant	\$ 84,272

Tier 1 Renewal (60% of ARD)	\$ 1,011,260
Tier 2	\$ 1,441,509
CoC Bonus Allowable	\$ 500,000
Total DV	\$ 267,335
Total Project Funding	\$ 2,452,769
Total Amount of Funding	\$ 2,537,041

Budget Requested	Approved Amount	Reallocation Amount from ARD
\$ 114,091	\$ 114,091	\$ -
\$ 7,681	\$ 7,681	\$ 384
\$ 495,271	\$ 450,000	\$ 45,271
\$ 56,593	\$ 56,693	\$ -
\$ 87,925	\$ 88,025	\$ -
\$ 88,780	\$ 88,780	\$ -
\$ 151,154	\$ 151,154	\$ -
\$ 102,546	\$ 102,546	\$ -
\$ 457,556	\$ 457,556	\$ -
\$ 480,718	\$ 395,956	
\$ 495,271	\$ 272,952	
\$ 275,130	\$ 267,335	
N/A	\$ 84,272	
\$ 2,812,716	\$ 2,537,041	\$ 45,655

Budget Requested	Approved Amount
\$ 122,988	\$ -