

FY 2024 Tri County CoC Budget															
Tier	Rank	Score	Agency	Project	Grant Number	Housing Type	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS	VAWA	Admin	Total Request	Total Award
1	1	111.00%	Family Promise of Warren County	Tri County Rapid Rehousing Program	NJ0724L2F162300	RRH	\$0	\$84,060	\$10,500	\$0	\$0		\$7,149	\$100,777	\$101,709
1	2	98.00%	Family Promise of Sussex County	2012 HUD Continuum of Care Program RRH	NJ0402L2F162310	RRH	\$0	\$302,184	\$62,876	\$0	\$0	\$100	\$19,880	\$385,040	\$385,040
1	3	96.00%	Family Promise of Sussex County	Tri-County Transitional Housing / Rapid Rehousing Program	NJ0696D2F162301	TH-RRH	\$34,920	\$18,180	\$34,900	\$0	\$0	\$100	\$6,046	\$93,426	\$94,146
1	4	95.00%	SAFE in Hunterdon	SAFE in Hunterdon Housing	NJ0725D2F162300	RRH	\$0	\$100,548	\$18,896	\$0	\$0	\$0	\$0	\$303,325	\$119,444
1	5	95%	New Jersey Housing and Mortgage Finance	Tri County HMIS FY2023	NJ0180L2F162315	HMIS	\$0	\$0	\$0	\$0	\$7,457		\$0	\$7,457	\$7,457
1	6	100.00%	Family Promise of Sussex County	Roadway to Home Coordinated Entry General Program	NJ0670L2F162302	SSO-CE	\$0	\$0	\$96,524	\$0	\$0	\$100	\$9,600	\$106,224	\$106,224
1	7	99.00%	Advance Housing, Inc.	Sussex Supportive Living	NJ0188L2F162316	PSH	\$60,348	\$0	\$6,000	\$0	\$0	\$100	\$2,500	\$94,849	\$68,948
1	8	98.00%	Advance Housing, Inc.	Demarest Farms Service and Operating Program	NJ0317L2F162311	PSH	\$0	\$0	\$10,980	\$32,387	\$0	\$100	\$2,357	\$43,705	\$45,824
1&2	9	98.00%	Family Promise of Sussex County	Permanent Supportive Housing for the Chronically Homeless	NJ0564L2F162306	PSH	\$0	\$305,352	\$63,938	\$0	\$0	\$100	\$27,958	\$397,348	\$397,348
2	10	91.00%	Northwest NJ Community Action Partne	Renewal Grant Consolidation Application	NJ0313L2F162311	PSH	\$64,411	\$0	\$0	\$0	\$0	\$0	\$4,531	\$64,728	\$68,942
2	11	89.00%	EASTER SEALS NEW JERSEY	ESNJ Warren HUD 2019	NJ0179L2F162316	PSH	\$0	\$0	\$0	\$9,542	\$0	\$502	\$619	\$10,663	\$10,663
2	12	100.00%	Family Promise of Sussex County	NEW TH-RRH Expansion	NEW	TH-RRH	\$18,180	\$100,548	\$35,000	\$10,000	\$0	\$0	\$11,400	\$175,128	\$213,089
2	13	96.00%	Norwescap	New PSH	NEW	PSH	\$120,394	\$0	\$0	\$0	\$0	\$0	\$9,062	\$129,456	\$170,471
N/A			Family Promise of Sussex County	FY2024 Planning Grant										\$ 71,030	\$ 71,030
														TOTAL	\$1,860,335

Reallocated Projects															
														Reallocated Amount	\$0

Rejected Projects															
N/A	90.00%	Region Nine	East Amwell PSH - NEW	NEW	PH	\$0	\$0	\$142,503	\$108,461	\$0	\$0	\$0	\$0	\$250,964	\$0

CoC Bonus Projects															
2	12	96.00%	Norwescap	New PSH	NEW	PSH	\$120,394	\$0	\$0	\$0	\$0	\$0	\$9,062	\$129,456	\$170,471
														Available CoC Bonus	\$170,471

DV Bonus Projects															
2	11	100.00%	Family Promise of Sussex County	NEW TH-RRH Expansion	NEW	TH-RRH	\$18,180	\$100,548	\$35,000	\$10,000	\$0	\$0	\$11,400	\$175,128	\$223,752
														Available DV Bonus	\$213,089

Annual Renewal Demand (ARD)	\$ 1,405,745.00
Tri County CoC PPRN	\$1,420,591
Anticipated Tier 1	\$ 1,265,171
Total CoC Bonus	\$170,471
Total DV Bonus	\$ 213,089
Anticipated Tier 2	\$ 524,135
Allowable Planning Grant	\$71,030
Total Amount of Funding Requested	\$1,860,335
Total Amount of Funding Available	\$ 1,860,335
Reallocation	\$0
New Project Funding	\$383,560