

FY 2022 Tri County CoC Budget

Tier	Rank	Score	Agency	Project	Grant Number	Housing Type	Rehab/Acqui. Construction	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS	Admin	Total Request	Total Award	
1	1	n/a	New Jersey Housing and Mortgage Finance	Tri County HMIS FY2019	NJ0180L2F162012	HMIS	\$0	\$0	\$0	\$0	\$0	\$7,457	\$0	\$7,457	\$7,457	
1	2	79.94%	Family Promise of Sussex County	Permanent Supportive Housing for the Chronically Homeless	NJ0564L2F162003	PH	\$0	\$0	\$293,616	\$64,038	\$0	\$0	\$27,958	\$385,612	\$385,612	
1	3	79.73%	Family Promise of Sussex County	2012 HUD Continuum of Care Program RRH	NJ0402L2F162007	PH	\$0	\$0	\$267,624	\$62,976	\$0	\$0	\$19,880	\$350,480	\$350,480	
1	4	78.13%	Family Promise of Sussex County	Roadway to Home Coordinated Entry General Program	NJ0670L2F162100	SSO	\$0	\$0	\$0	\$96,624	\$0	\$0	\$9,600	\$106,224	\$ 106,224	
1	5	77.81%	Family Promise of Sussex County	Roadway to Home Coordinated Entry Program DV	NJ0671L2F162100	SSO	\$0	\$0	\$0	\$143,576	\$0	\$0	\$14,200	\$157,776	\$157,776	
1	6	59.31%	Advance Housing, Inc.	Demarest Farms Service and Operating Program	NJ0317L2F162008	PH	\$0	\$0	\$0	\$10,980	\$30,368	\$0	\$2,357	\$43,705	\$43,705	
1	7	58.25%	EASTER SEALS NEW JERSEY	ESNJ Warren HUD 2019	NJ0179L2F162013	PH	\$0	\$0	\$0	\$0	\$9,420	\$0	\$619	\$10,039	\$10,039	
1	8	54.69%	Advance Housing, Inc.	Sussex Supportive Living Program	NJ0188L2F162013	PH	\$0	\$58,696	\$0	\$30,997	\$0	\$0	\$5,156	\$94,849	\$94,849	
1	9	54.58%	Northwest NJ Community Action Partners	Renewal Grant Consolidation Application	NJ0313L2F162008	PH	\$0	\$60,197	\$0	\$0	\$0	\$0	\$4,531	\$64,728	\$64,728	
1&2	10	77.41%	Family Promise of Sussex County	Tri-County Transitional Housing / Rapid Rehousing Program		PH	\$0	\$83,916	\$74,592	\$47,500	\$0	\$0	\$14,421	\$220,429	\$93,426	
2	11	62.82%	Family Promise of Warren County	New Tri County Rapid Rehousing Program		PH	\$0	\$82,080	\$20,500	\$0	\$0	\$0	\$7,180	\$109,760	\$136,648	
	N/A		Family Promise of Sussex County	FY2022 Planning Grant										\$ 38,786	\$ 38,786	
														Total	\$1,582,388	\$1,489,730

Reallocated Projects															
		0.00%	Alternatives	Warren Lease Based	NJ0178L2F162114		\$0	\$0	\$49,008	\$19,049	\$0	\$0	\$3,947	\$72,004	\$0

Rejected Projects															
		62.41%	NORWESCAP	New RRH		PH	\$0	\$0	\$346,872	\$0	\$6,880	\$0	\$24,762	\$378,514	\$0

CoC Bonus Projects															
		62.82%	Family Promise of Warren County	New Tri County Rapid Rehousing Program		PH	\$0	\$0	\$82,080	\$20,500	\$0	\$0	\$7,180	\$109,760	\$64,644
														Available CoC Bonus	\$64,644

DV Bonus Projects															
		77.41%	Family Promise of Sussex County	New TH-RRH		PH	\$0	\$83,916	\$74,592	\$47,500	\$0	\$0	\$14,421	\$220,429	\$93,426
														Available DV Bonus	\$93,426

New Projects Funded through Reallocation															Reallocated amount
		62.82%	Family Promise of Warren County	New Tri County Rapid Rehousing Program		PH	\$0	\$0	\$82,080	\$20,500	\$0	\$0	\$7,180	\$109,760	\$72,004

Annual Renewal Demand (ARD)	\$ 1,292,874.00
Tri County CoC PRRN	\$ 934,255.00
Anticipated Tier 1	\$ 1,228,230
Total CoC Bonus	\$64,644
Total DV Bonus	\$93,426
Anticipated Tier 2	\$196,856
Allowable Planning Grant	\$ 38,786
Total Amount of Funding Requested	\$1,582,388
Total Amount of Funding Available	\$ 1,489,730
Reallocation	\$72,004
New Project Funding	\$ 230,074.00